

Lotus Chocolate Company Ltd. (An ISO 22000:2005 Certified Company) Sumedha Estates (IVRCL Towers),

Avenue - 4, Street No - 1 (Old Road No - 10), Banjara Hills, Hyderabad - 500 034, A.P, INDIA.

Tel : 91-40-2335 2607 / 08 / 09

Fax No : 91-40-2335 2610
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Web : www.lotuschocolate.com
CIN No.: L15200AP1988PLC009111

## LOTUS CHOCOLATE COMPANY LIMITED

Sumedha Estate (IVRCL Towers) Avenue - 4,Street No-1 (old Road No -10)

Banjara Hills, Hyderabad - 500034, A P, INDIA.

Tel:91-40-23352607/08/09

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## STANDALONE UN AUDITED ( PROVISIONAL) FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2014

c)Change in inventories of finished goods,work in progress (127.14) 75.86 (28.43) 50.00 d)Employee benefit expenses 89.00 115.77 122.60 461.41 e)Depriciation and amortisation expenses 16.60 19.95 14.32 66.42 66.42 66.42 66.42 g)Total Expenses 2,005.82 1,610.14 1,725.33 5,885.73 7.00 (4.98) (209.01 2.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00	Part I	( Rs. In Lakhs except for shares and EPS)					
1. Income from operations			Year Ended				
Income from operations		30.06.2014					
1. Income from operations		un audited	un audited	un audited			
Less: Excise							
241.24   174.27   218.73   663.7		2,299.40	1,686.08	1,939.08	6 293 79		
bi)Other Operating Income  13.67 11.27 0.00 46.77  Total Income from Operations (net) 2,071.83 1,523.08 1,720.35 5,676.7  2. Expenses a)Cost of material consumed 1,828.23 1,154.90 1,349.52 4,430.81 b)Purchase of stock in trade 0.00 0.00 0.00 0.00 0.00 c)Change in inventories of finished goods, work in progress (127.14) 75.86 (28.43) 50.00 d)Employee benefit expenses 89.00 115.77 122.60 461.41 e)Deprication and amortisation expenses 16.60 19.95 14.32 66.41 f)Other expenditure 199.13 243.66 267.32 877.00 g)Total Expenses 2,005.82 1,610.14 1,725.33 5,885.72 g)Total Expenses 2,005.82 1,610.14 1,725.33 5,885.72 Cost and exceptional items (1-2) 66.01 (87.06) (4.98) (209.01 4.0ther income 0.01 0.84 15.05 2.11 6. Financial costs 0.50 5.84 9.78 35.26 6. Financial costs 0.00		241.24					
Total Income from Operations (net)   2,071.83   1,523.08   1,720.35   5,676.75		13.67	11.27				
2. Expenses a) Cost of material consumed 1,828.23 1,154.90 1,349.52 4,430.81 b)Purchase of stock in trade 0.0.0 0.0 0.0 0.0 0.0 0.0 0.0.0 0.0 0.0 0.0 0.0 0.0 0.0	Total Income from Operations (net)	2,071.83	1,523.08		40171		
b)Purchase of stock in trade  0.00				47.20.03	3,070.72		
b)Purchase of stock in trade  0.00 0.00 0.00 0.00 0.00  c)Change in inventories of finished goods,work in progress d)Employee benefit expenses e)Depriciation and amortisation expenses 16.60 19.95 14.32 66.4.4 f)Other expenditure e)Depriciation and amortisation expenses 16.60 19.95 14.32 66.4.4 f)Other expenditure 199.13 243.66 267.32 877.00 g)Total Expenses 2,005.82 1,610.14 1,725.33 5,885.73 3.Profit/ Loss from operations before other income,Financial Cost and exceptional items (1-2) 66.01 (87.06) (4.98) (209.01 4.Other Income 0.01 0.84 15.05 2.11 6.Profit / Loss from ordinary activities before Financial Cost 66.02 (86.22) 10.07 (206.90 and Exceptional Items(3+4) 6.Financial costs 0.50 5.84 9.78 35.26 7.Profit/Loss from Ordinary activities after financial costs but before exceptional items(5-6) 8.Exceptional Items 9.Profit/Loss from Ordinary Activities after financial costs but before exceptional items 9.Profit/Loss from Ordinary Activities after financial costs but before exceptional items 9.Profit/Loss from Ordinary Activities after ax(7+8) 65.52 (92.06) 0.29 (242.16 10.Tax expenses , current tax, defferred tax 0.00 (0.45) 0.00 (0.20 11.Net Profit/ Loss from Ordinary Activities after tax(9-10) 65.52 (91.61) 0.29 (241.96 12.Extraordinary items(net of tax expenses) 0.00 0.00 0.00 13.Net profit/ Loss for the period(11-12) 65.52 (91.61) 0.29 (241.96 15.Minority Intrest 16.Net profit/ Loss after taxes 16.60 0.00 0.00 0.00 0.00 17.Profit/Loss for the period(11-12) 65.52 (91.61) 0.29 (241.96 15.Minority Intrest 16.Net profit/ Loss after taxes 17.Paid up Equity Share Capital 2,023.46		1,828.23	1.154.90	1 349 52	4 420 00		
d)Employee benefit expenses	b)Purchase of stock in trade				0.00		
d)Employee benefit expenses	c)Change in inventories of finished goods, work in progress	(127.14)	75.96	(20.42)	50.50		
e Depriciation and amortisation expenses   16.60   19.95   14.32   66.41	d)Employee benefit expenses						
f)Other expenditure			-				
Sample   S	f)Other expenditure						
Cost and exceptional items (1-2)   66.01 (87.06) (4.98) (209.01	g)Total Expenses						
Cost and exceptional items ( 1-2 ) 66.01 (87.06) (4.98) (209.01 4.Other Income 0.01 0.84 15.05 2.11 5.Profit / Loss from ordinary activities before Financial Cost 66.02 (86.22) 10.07 (206.90 and Exceptional Items(3+4) 6. Financial costs 0.50 5.84 9.78 35.26 7. Profit/Loss from ordinary activities after financial costs but before exceptional items(5-6) 65.52 (92.06) 0.29 (242.16 8.Exceptional Items 0.00 0.00 0.00 9.Profit/Loss from Ordinary Activities before tax(7+8) 65.52 (92.06) 0.29 (242.16 10.Tax expenses, current tax, defferred tax 0.00 (0.45) 0.00 (0.20 11.Net Profit/Loss from Ordinary Activities after tax(9-10) 65.52 (91.61) 0.29 (241.96 12.Extraordinary items(net of tax expenses) 0.00 0.00 0.00 13.Net profit / Loss for the period(11-12) 65.52 (91.61) 0.29 (241.96 14.Share of profit/Loss of associates* 15.Minority Intrest 65.52 (91.61) 0.29 (241.96 16.Net profit/Loss after taxes 65.52 (91.61) 0.29 (241.96 17.Paid up Equity Share Capital 2,023.46 2,023.46 2,023.46 18.Reserves excluding revaluation reserves (2,461.02) (2,220.21) (2,461.02) 19.Basic ( in Rs. Not annualised ) 0.51 (0.72) 0.00 (1.88)	3.Profit/ Loss from operations before other income.Financial	2,003.02	1,010.14	1,725.33	5,885.73		
4.Other Income 5.Profit / Loss from ordinary activities before Financial Cost 5.Profit / Loss from ordinary activities before Financial Cost 66.02 (86.22) 10.07 (206.90  6. Financial costs 7. Profit/Loss from ordinary activities after financial costs but before exceptional items(5-6) 65.52 (92.06) 0.29 (242.16  8. Exceptional Items 9. Profit/Loss from Ordinary Activities before tax(7+8) 65.52 (92.06) 0.29 (242.16  10. Tax expenses , current tax, defferred tax 0.00 (0.45) 0.00 (0.20  11. Net Profit/ Loss from Ordinary Activities after tax(9-10) 65.52 (91.61) 0.29 (241.96)  12. Extraordinary items(net of tax expenses) 0.00 0.00 0.00  13. Net profit / Loss for the period(11-12) 65.52 (91.61) 0.29 (241.96)  14. Share of profit/Loss of associates* 15. Minority Intrest 16. Net profit/ Loss after taxes (55.52 (91.61) 0.29 (241.96)  17. Paid up Equity Share Capital 2,023.46 2,023.46 2,023.46 2,023.46  8. Reserves excluding revaluation reserves (2,461.02) (2,220.21) (2,461.02)  19. Earning per share(EPS)( after extraordinary items) in Dilluted (in Rs. Not annualised) 0.51 (0.72) 0.00 (1.88)	Cost and exceptional items ( 1-2 )	66.01	(97.06)	(4.00)	1000.00		
5.Profit / Loss from ordinary activities before Financial Cost and Exceptional Items(3+4) 6. Financial costs 7. Profit/Loss from ordinary activities after financial costs but before exceptional Items(5-6) 8. Exceptional Items 9. Profit/Loss from Ordinary Activities before tax(7+8) 6. Financial costs 0.50 65.52 (92.06) 0.29 (242.16 6. Exceptional Items 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4.Other Income						
and Exceptional Items(3+4) 6. Financial costs 7. Profit/Loss from ordinary activities after financial costs but before exceptional items(5-6) 8. Exceptional Items 9. Profit/Loss from Ordinary Activities before tax(7+8) 9. Profit/Loss from Ordinary Activities before tax(7+8) 9. Profit/Loss from Ordinary Activities before tax(7+8) 9. Profit/Loss from Ordinary Activities after tax(9-10) 9. Profit/Loss from Ordinary Activi	5.Profit / Loss from ordinary activities before Financial Cost						
6. Financial costs 7. Profit/Loss from ordinary activities after financial costs but before exceptional items(5-6) 8. Exceptional items 9. Profit/Loss from Ordinary Activities before tax(7+8) 65.52 (92.06) 0.00 0.00 0.00 9. Profit/Loss from Ordinary Activities before tax(7+8) 65.52 (92.06) 0.29 (242.16 0.10. Tax expenses , current tax, defferred tax 0.00 0.045) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	and Exceptional Items(3+4)	00.02	(00.22)	10.07	(206.90		
7. Profit/Loss from ordinary activities after financial costs but before exceptional items (5-6) (92.06) 0.29 (242.16 (92.06) 0.00 0.00 0.00 0.00 0.00 0.00 0.00	6. Financial costs	0.50	5.84	0.70	25.25		
Defore exceptional items   Sex   S	7. Profit/Loss from ordinary activities after financial costs but	0.50	3.04	9.78	35.26		
8.Exceptional Items  0.00 0.00 0.00  9.Profit/Loss from Ordinary Activities before tax(7+8)  65.52 (92.06) 0.29 (242.16  10.Tax expenses , current tax, defferred tax  0.00 (0.45) 0.00 (0.20  11.Net Profit/ Loss from Ordinary Activities after tax(9-10)  12.Extraordinary items(net of tax expenses)  13.Net profit / Loss for the period(11-12)  14.Share of profit/loss of associates*  15.Minority Intrest  16.Net profit/ Loss after taxes  65.52 (91.61) 0.29 (241.96  17.Paid up Equity Share Capital  2,023.46 2,023.46 2,023.46  2,023.46 2,023.46  2,023.46 2,023.46  18.Reserves excluding revaluation reserves  9.Earning per share(EPS)( after extraordinary items)  1)Basic ( in Rs. Not annualised )  10.00 0.00 0.00  10.20 (241.96)  10.29 (241.96)  10.20 (2,461.02)	before exceptional items(5-6)	65 52	(92.06)	0.20	In in in		
9.Profit/Loss from Ordinary Activities before tax(7+8) 65.52 (92.06) 0.29 (242.16 10.Tax expenses , current tax, defferred tax 0.00 (0.45) 0.00 (0.20 11.Net Profit/ Loss from Ordinary Activities after tax(9-10) 65.52 (91.61) 0.29 (241.96 12.Extraordinary items(net of tax expenses) 0.00 0.00 0.00 13.Net profit / Loss for the period(11-12) 65.52 (91.61) 0.29 (241.96 14.Share of profit/loss of associates* 15.Minority Intrest 16.Net profit / Loss after taxes 65.52 (91.61) 0.29 (241.96 17.Paid up Equity Share Capital 2,023.46 2,023.46 2,023.46 2,023.46 2,023.46 2.8.Reserves excluding revaluation reserves (2,461.02) (2,461.02) (2,220.21) (2,461.02) i)Basic ( in Rs. Not annualised ) 0.51 (0.72) 0.00 (1.88)	8.Exceptional Items				(242.16		
10.Tax expenses , current tax, defferred tax  11.Net Profit / Loss from Ordinary Activities after tax(9-10)  12.Extraordinary items(net of tax expenses)  13.Net profit / Loss for the period(11-12)  14.Share of profit/loss of associates*  15.Minority Intrest  16.Net profit / Loss after taxes  17.Paid up Equity Share Capital  18.Reserves excluding revaluation reserves  19.Earning per share(EPS)( after extraordinary items)  19.Basic ( in Rs. Not annualised )  10.00  10.00  10.45)  0.00  0.0	9.Profit/Loss from Ordinary Activities before tax(7+8)				(242.45		
11.Net Profit / Loss from Ordinary Activities after tax(9-10)   65.52   (91.61)   0.29   (241.96)     12.Extraordinary items(net of tax expenses)   0.00   0.00   0.00     13.Net profit / Loss for the period(11-12)   65.52   (91.61)   0.29   (241.96)     14.Share of profit/loss of associates*	10.Tax expenses , current tax, defferred tax						
12. Extraordinary items(net of tax expenses)  13. Net profit / Loss for the period(11-12)  14. Share of profit/loss of associates*  15. Minority Intrest  16. Net profit / Loss after taxes  17. Paid up Equity Share Capital  18. Reserves excluding revaluation reserves  19. Earning per share(EPS)( after extraordinary items)  19. Basic ( in Rs. Not annualised )  10.00							
13.Net profit / Loss for the period(11-12) 65.52 (91.61) 0.29 (241.96) 14.Share of profit/loss of associates* 15.Minority Intrest 16.Net profit / Loss after taxes 65.52 (91.61) 0.29 (241.96) 17.Paid up Equity Share Capital 2,023.46 2,023.46 2,023.46 2,023.46 18.Reserves excluding revaluation reserves (2,461.02) (2,461.02) (2,220.21) (2,461.02) 19.Earning per share(EPS)( after extraordinary items) 19.Basic ( in Rs. Not annualised ) 0.51 (0.72) 0.00 (1.88)	12.Extraordinary items(net of tax expenses)		-		(241.96)		
14.5hare of profit/loss of associates*  15.Minority Intrest  16.Net profit/ Loss after taxes  16.Net profit/ Loss after taxes  17.Paid up Equity Share Capital  18.Reserves excluding revaluation reserves  19.Earning per share(EPS)( after extraordinary items)  19.Basic ( in Rs. Not annualised )  10.29 (241.96)  2,023.46 2,023.46 2,023.46 2,023.46 2,023.46 2,023.46  19.Earning per share(EPS)( after extraordinary items)  10.51 (0.72) 0.00 (1.88)	13.Net profit / Loss for the period(11-12)				1244.00		
16.Net profit/ Loss after taxes 65.52 (91.61) 0.29 (241.96) 17.Paid up Equity Share Capital 2,023.46 2,023.46 2,023.46 2,023.46 18.Reserves excluding revaluation reserves (2,461.02) (2,461.02) (2,20.21) (2,461.02) 19.Earning per share(EPS)( after extraordinary items) 19.Basic ( in Rs. Not annualised ) 0.51 (0.72) 0.00 (1.88)	14.Share of profit/loss of associates*	55.52	(31.01)	0.29	(241.96)		
1.7.Paid up Equity Share Capital   2,023.46   2,023.4	L5.Minority Intrest						
1.7.Paid up Equity Share Capital   2,023.46   2,023.4	L6.Net profit/ Loss after taxes	65.52	(91.51)	0.70	10.00		
2,023.46 2,0	17.Paid up Equity Share Capital						
9.Earning per share(EPS)( after extraordinary items)  i)Basic ( in Rs. Not annualised )  ii)Diluted ( in Rs. Not annualised )  0.51 (0.72) 0.00 (1.88)							
i)Basic ( in Rs. Not annualised ) 0.51 (0.72) 0.00 (1.88)		(2,102.02)	(2,401.02)	(2,220.21)	(2,461.02)		
ii)Diluted (in Rs. Not annualised)		0.51	(0.721	0.00	22 (2.20		
	ii)Diluted ( in Rs. Not annualised )	0.51	(0.72)	0.00	(1.88)		



## Lotus Chocolate Company Ltd.

(An ISO 22000:2005 Certified Company)

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: 91-40-2335 2607 / 08 / 09

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Part II	Select information	Select information for the quarter ended June, 30 2014					
A.PARTICULARS OF SHAREHOLDING	Sciece information	Tor the quarter e	naea June, 30 2014				
1.Public Shareholding							
-No. of Shares	3,588,029	3,588,029	2 500 020				
-Percentage of shareholding	27.94	27.94	3,588,029	3,588,029			
2.Promoter and Promoter Group Shareholding	27.34	27.94	27.94	27.94			
a)Pledging/Encumbured							
-No.of Shares							
-Percentage to total promoter share holding							
b) Un -encumbered							
-No.of Shares	9,253,020	9,253,020	0.252.020				
-Percentage to total promoter share holding	100.00	100.00	9,253,020	9,253,020			
- Percentage to total share capital	72.06		100.00	100.00			
B.INVESTOR COMPLAINTS STATUS FOR QUARTER ENDE	D IUNE 30 2014	72.06	72.06	72.06			
Pending at the beginning of the quarter	0						
Received during the quarter	5						
Disposed during the quarter	5						
Remaining unresolved at the end of the quarter	0						

## NOTES:

- 1. The above unaudited financial results have been review by the Audit Committee and approved and taken on record by the Board of Directors at their meeting held on 13.08.2014. The statutory auditors have carried out the "limited review" of the
- 2. For the quarter ended the following figures have been disclosed on stand alone basis
- i) Turnover
- ii) Profit Before Tax
- iii) Profit after Tax
- 3. The stand alone results of the company are available at Company's and Stock exchanges website. le www. lotuschocolate.com and www.bseindia.com
- 4. The Company operates only in one segment ie., Manufacturing of Chocolate. Previous year figures have been re grouped / re classified / re casted, where ever necessary to facilitate comparison.

Place: Hyderabad

Dated: August, 13, 2014

for Lotus Chocolate Company Limited

Whole Time Director

www. Lotuschocolate.com G.S.RAM

In the business of pure joy