



Lotus Chocolate Company Ltd.  
(An ISO 22000:2005 Certified Company)

Sumedha Estates (IVRCL Towers),  
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LOTUS CHOCOLATE COMPANY LIMITED				
PART I: Statement of Unaudited Financial Results for the Quarter ended 31st March, 2014				
Particulars	Quarter ended		Year to Date	YEAR ENDED
	31.03.2014	31.03.2013	31.03.2014	31.03.2013
	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
GROSS INCOME				
GROSS SALES / INCOME FROM OPERATIONS				
EXCISE DUTIES	1686.08	1,536.88	6,293.75	5,207.35
INCOME FROM OPERATIONS	174.27	158.23	663.73	562.78
1 a) NET SALES / INCOME FROM OPERATIONS (NET OF EXCISE DUTY)				
	1,511.82	1,378.65	5,630.02	4,644.57
2 b) OTHER OPERATING INCOME				
	11.27	0.00	46.70	42.56
3 TOTAL INCOME FROM OPERATIONS (NET) (1+2)	1,523.09	1,378.65	5,676.72	4,687.13
EXPENSES				
a) COST OF MATERIALS CONSUMED				
b) PURCHASES OF STOCK IN TRADE	1,154.90	1,029.71	4,430.89	3,397.03
c) (INCREASE) / DECREASE IN INVENTORIES OF FINISHED GOODS, WIP & STOCK IN TRADE	0.00	0.00	0.00	0.00
d) EMPLOYEE BENEFIT EXPENSE	75.86	82.39	50.03	(18.10)
e) DEPRECIATION & AMORTISATION EXPENSE	115.77	122.59	461.40	468.57
f) OTHER EXPENSES	19.95	11.88	66.41	51.28
4 TOTAL EXPENSES	243.66	209.27	877.00	903.45
5 PROFIT FROM OPERATIONS BEFORE OTHER INCOME &	1,610.14	1,455.84	5,885.73	4,802.23
6 OTHER INCOME	(87.05)	(77.19)	(209.01)	(115.10)
7 PROFIT FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS (5+6)	0.84	18.20	2.11	12.92
8 FINANCE COSTS	(86.21)	(58.99)	(206.90)	(102.18)
9 PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7-8)	5.84	9.06	35.26	52.54
	(92.05)	(68.05)	(242.16)	(154.72)
10 TAX EXPENSE - Prior period Adjustment				
	(0.45)	2.85	(0.20)	(1.29)
11 NET PROFIT FOR THE PERIOD (9-10)	(91.60)	(70.90)	(241.96)	(153.43)
12 PAID UP SHARE CAPITAL				
a) EQUITY SHARE CAPITAL (RS.10/- EACH)	2,023.46	2,023.46	2,023.46	2,023.46
b) REDEEMABLE PREFERENCE SHARE CAPITAL	1,283.80	1,283.80	1,283.80	1,283.80
13 RESERVES EXCLUDING REVALUATION RESERVES	739.66	739.66	736.66	739.66
14 EARNINGS PER SHARE (OF RS.10/- EACH) (NOT				
a) BASIC (RS.)	(0.72)	(0.53)	(1.88)	(1.20)
b) DILUTED (RS.)	(0.71)	(0.55)	(1.88)	(1.19)
PART II: Select Information for the Quarter ended 31st March, 2014				
A. Particulars of Shareholding				
1 PUBLIC SHAREHOLDING	Quarter ended		YEAR ENDED	YEAR ENDED
	31.03.2014	31.03.2013	31.03.2014	31.03.2013
NUMBER OF SHARES	3,588,029	3,588,029	3,588,029	3,588,029
PERCENTAGE OF SHAREHOLDING	27.94	27.94	27.94	27.94
2 PROMOTERS AND PROMOTER GROUP SHAREHOLDING				
a) PLEDGED/ ENCUMBERED	Nil	Nil	Nil	Nil
b) NON-ENCUMBERED				
NUMBER OF SHARES	9,253,020	9,253,020	9,253,020	9,253,020
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE HOLDING OF PROMOTER & PROMOTER GROUP)	100	100	100	100
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	72.06	72.06	72.06	72.06
The above reviewed results were taken on record by the board of directors at the meeting held on 14.5.2014				
For Lotus Chocolate Company Limited				
Place: HYDERABAD				
Date: 14.05.14				
	G.S.RAM WHOLE TIME DIRECTOR			